

ORDINANCE 2013-27

AN ORDINANCE OF THE CITY OF ST. PETE BEACH, FLORIDA PROVIDING FOR A SUPPLEMENTAL APPROPRIATION TO THE CAPITAL PROJECT, WASTEWATER AND STORMWATER FUNDS FOR FISCAL YEAR ENDING SEPTEMBER 30, 2014; PROVIDING FOR FUNDING; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, notice of this ordinance has been provided in accordance with applicable law:
and

WHEREAS, estimated revenues and expenditures are provided in Ordinance 2013-21, Budget Ordinance; and

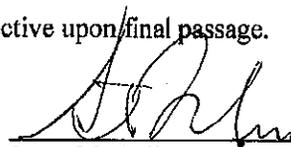
WHEREAS, the authority for appropriation amendments is provided in Article III, Section 3.13 (a) of the City Charter; and

WHEREAS, the City Commission wishes to recognize revenues received and fund additional projects in fiscal year 2014.

NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF ST. PETE BEACH, PINELLAS COUNTY, FLORIDA, HEREBY ORDAINS:

Section One. Increases in the Capital Project, Wastewater and Stormwater Funds as attached hereto in Exhibit A. For the Capital Project Fund, the increase is to be funded by the budgeted transfer from the general fund (\$95,162), extra penny sales tax revenue from Pinellas County (\$178,500) and reserves (\$1,220,000). Additional appropriations for the Wastewater and Stormwater funds will be funded from their reserves.

Section Two. This ordinance shall become effective upon final passage.



Steve McFarlin, Mayor

FIRST READING: 11/12/2013
PUBLISHED: 11/16/2013
SECOND READING: 11/26/2013
PUBLIC HEARING: 11/26/2013

I, Rebecca Haynes, City Clerk of the City of St. Pete Beach, Florida, do hereby certify that the foregoing Ordinance was duly adopted in accordance with the provisions of applicable law this 26th day of November, 2013.



Rebecca C. Haynes, City Clerk

City of St. Pete Beach
Capital Projects

Project Name:	FY14 Budget	Budget Adjustment	Revised Budget
Pass-A-Grille Alleys	\$ 50,000.00		\$ 50,000.00
Seawalls	\$ 100,000.00	\$ 69,000.00	\$ 169,000.00
Bayway Landscaping	\$ 243,000.00		\$ 243,000.00
Beach Walkovers	\$ 50,000.00		\$ 50,000.00
PAG Way Reconstruction	\$ 350,000.00	\$ 43,140.00	\$ 393,140.00
FDOT Landscaping	\$ 27,500.00	\$ 2,695.00	\$ 30,195.00
Blind Pass Road	\$ 1,187,000.00	\$ 30,000.00	\$ 1,217,000.00
Egan Park	\$ 225,000.00		\$ 225,000.00
Lazarillo Park Playground	\$ 50,000.00		\$ 50,000.00
Vina Del Mar Bridge		\$ 10,750.00	\$ 10,750.00
Community Center Dock	\$ 312,375.00	\$ 23,286.00	\$ 335,661.00
Gymnasium		\$ 199,265.58	\$ 199,265.58
CRA Plan		\$ 33,195.00	\$ 33,195.00
Belle Vista & Library Alley		\$ 417,700.00	\$ 417,700.00
Tennis Court Resurfacing/Fence		\$ 66,500.00	\$ 66,500.00
Palm Tree Uplighting		\$ 178,500.00	\$ 178,500.00
Park facility roof repairs		\$ 50,000.00	\$ 50,000.00
Downtown Corey Ave. Develop.		\$ 279,630.00	\$ 279,630.00
Pass A Grille Consulting		\$ 70,000.00	\$ 70,000.00
Police ATV Vehicle		\$ 20,000.00	\$ 20,000.00

\$ 2,594,875.00	\$ 1,493,661.58	\$ 4,088,536.58
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Pump Replacement (LS1)	\$ 415,000.00	\$ 31,010.00	\$ 446,010.00
Manhole Replacement	\$ 50,000.00		\$ 50,000.00
Lift Station # 2	\$ 1,150,000.00	\$ 78,000.00	\$ 1,228,000.00
Sewer I & I	\$ 100,000.00		\$ 100,000.00
Lift Station # 3		\$ 163,000.00	\$ 163,000.00
Force Main # 3 Analysis		\$ 24,200.00	\$ 24,200.00
Rehab #5,6,9 & 12 Lift Stations		\$ 557,500.00	\$ 557,500.00
SCADA System		\$ 75,000.00	\$ 75,000.00

\$ 1,715,000.00	\$ 928,710.00	\$ 2,643,710.00
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Reclaimed Improvements	\$ 75,000.00	\$ 75,000.00
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