

**ORDINANCE 2013-26**

**AN ORDINANCE OF THE CITY OF ST. PETE BEACH, FLORIDA PROVIDING FOR A SUPPLEMENTAL APPROPRIATION TO THE GENERAL FUND FOR FISCAL YEAR ENDING SEPTEMBER 30, 2013; PROVIDING FOR FUNDING; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, notice of this ordinance has been provided in accordance with applicable law; and

**WHEREAS**, estimated revenues and expenditures are provided in Ordinance 2012-19, Budget Ordinance; and

**WHEREAS**, the authority for appropriation amendments is provided in Article III, Section 3.13 (a) of the City Charter; and

**WHEREAS**, a reallocation of monies between departments is necessary to balance the departments; and

**WHEREAS**, additional monies are necessary for the transfer payments to the firefighter and police pension funds to be funded by revenue received from the State of Florida collected thru the fire insurance premium tax and casualty insurance premium tax; and

**WHEREAS**, additional monies are necessary to balance the Administrative Services Department, Parking Enforcement Division due to higher usage of pay stations; and

**WHEREAS**, additional monies are necessary to balance the Fire Department to cover increased overtime costs for fire inspections; and

**WHEREAS**, additional monies are necessary to balance the Recreation Department due to an increase in staff led programs.

**NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF ST. PETE BEACH, PINELLAS COUNTY, FLORIDA, HEREBY ORDAINS:**

**Section One.** For the General Fund, an increase in the City Commission budget of \$6,900 and City Attorney budget of \$124,945 to be funded by a decrease in the City Clerk's budget of \$6,900 and the Administrative Services Department, Information Technology Division budget of \$124,945.

**Section Two.** For the General Fund, an increase of \$24,985 in Fire Insurance Premium Tax Revenue and \$12,000 in Fire Inspection Revenue to fund the Fire Department, Fire Suppression Division for the additional transfer required to the Firefighter's Pension Fund of \$24,985 and overtime costs of \$12,000.

**Section Three.** For the General Fund, an increase of \$8,676 in Casualty Insurance Premium Tax Revenue to fund the Police Department for the additional transfer required to the Police Pension fund of \$8,676.

**Section Four.** For the General Fund, Administrative Services Department, Parking Division an increase in operating costs of \$50,000 to be funded by an increase in parking revenues

of \$50,000.


**Section Five.** For the General Fund, Recreation Department, an increase in personnel costs of \$15,000 to be funded by an increase in Staff Led Program revenues of \$15,000.

**Section Six.** This ordinance shall become effective upon final passage.

  
\_\_\_\_\_  
Steve McFarlin, Mayor

FIRST READING: 11/12/2013  
PUBLISHED: 11/16/2013  
SECOND READING: 11/26/2013  
PUBLIC HEARING: 11/26/2013

I, Rebecca Haynes, City Clerk of the City of St. Pete Beach, Florida, do hereby certify that the foregoing Ordinance was duly adopted in accordance with the provisions of applicable law this 26<sup>th</sup> day of November, 2013.

  
\_\_\_\_\_  
Rebecca C. Haynes, City Clerk