

City of St. Pete Beach Fiscal Year 2013 Budget in Brief

WHO TO CALL WITH QUESTIONS!

Department Directors are ready to help.

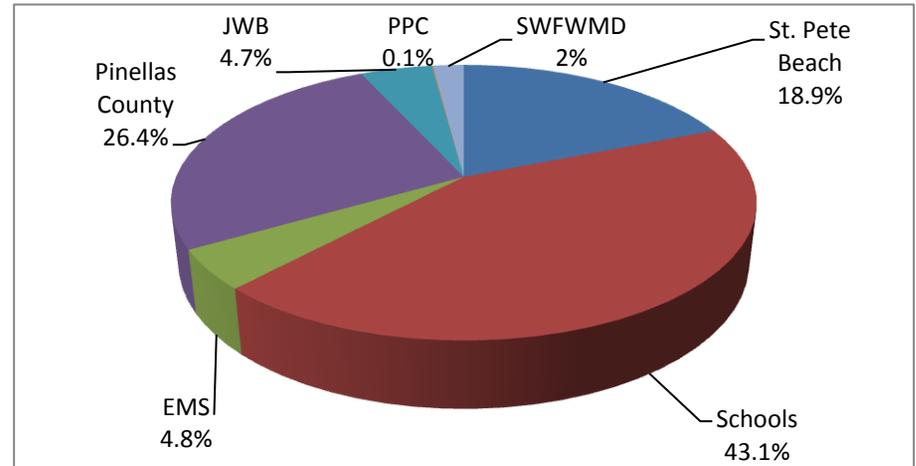
Michael Bonfield, City Manager	363-9231
Rebecca Haynes, City Clerk	363-9220
Elaine Edmunds, Finance Director	363-9250
Dan Graves, Fire Chief	363-9207
Steve Hallock, Public Services Director	363-9224
George Kinney, Comm. Development	363-9265
Dave Romine, Police Chief	363-9210
Jennifer McMahon, Recreation Director	363-9245

General Fund	\$15,821,126
Wastewater Fund	\$4,280,738
Reclaimed Water Fund	\$1,191,020
Stormwater Fund	\$605,475
Capital Improvement Fund	<u>\$1,747,850</u>
Total	<u><u>\$23,646,209</u></u>

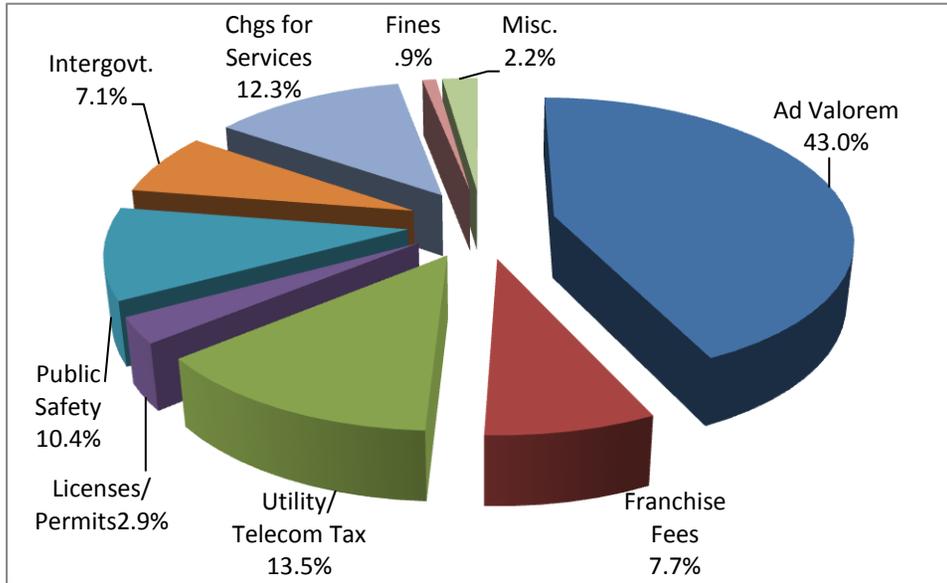
Where YOUR Property Taxes GO

For questions about your property value or homestead exemption:

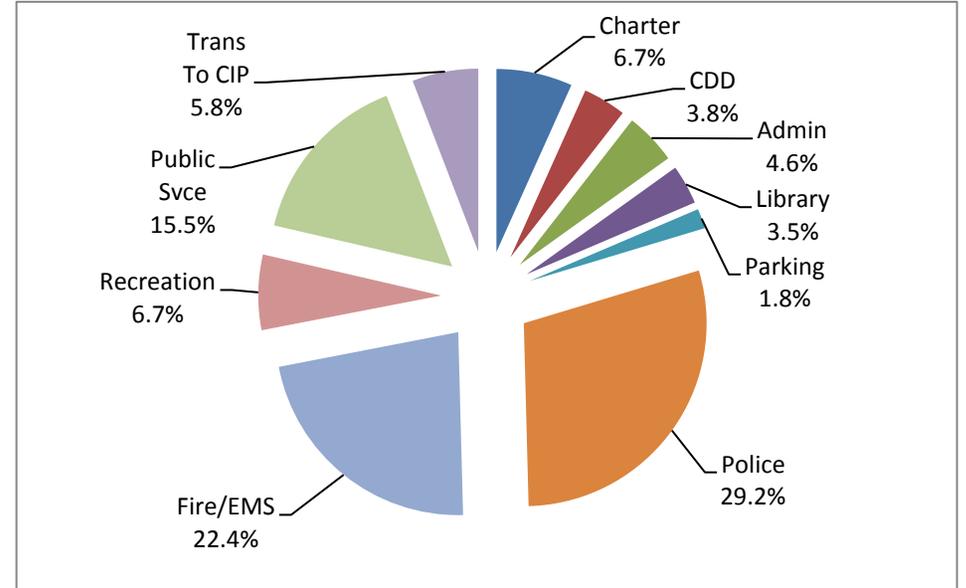
Pinellas County Property Appraiser	464-3207
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FY 13 General Fund - Where the Money Comes From



FY13 - General Fund - Where the Money Goes



Fiscal Year	City Rate in Mills	Total Rate in Mills	City Portion of Total Mills
2004	3.0060	19.7062	15.3%
2005	2.9954	19.5741	15.3%
2006	2.8792	19.7257	14.6%
2007	2.6656	18.6134	14.3%
2008	2.4363	17.1356	14.2%
2009	2.4425	17.5148	13.9%
2010	2.5588	17.8716	14.3%
2011	2.7514	17.9886	15.3%
2012	2.9464	18.294	16.1%
2013	3.6506	19.2647	18.9%

City of St. Pete Beach FY 2013 - All Budgets

