

Ordinance 2020-03

AN ORDINANCE OF THE CITY OF ST. PETE BEACH, FLORIDA PROVIDING FOR SUPPLEMENTAL FISCAL YEAR 2020 BUDGET APPROPRIATIONS; PROVIDING FOR CONFLICTS, SEVERABILITY, CONSTRUCTION, PUBLICATION, AND AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of St. Pete Beach desires to amend the fiscal year 2020 budget; and

WHEREAS, notice of this ordinance has been provided in accordance with applicable law; and

WHEREAS, the fiscal year 2020 budget includes revenue and expenditures as adopted by Ordinance 2019-15 and amended by Ordinances 2020-01 and 2020-02; and

WHEREAS, Article III, Section 3.13(a) of the City Charter provides authority for appropriation amendments; and

WHEREAS, the City Commission of the City of St. Pete Beach desires to provide for supplemental budget appropriations.

NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF ST. PETE BEACH FLORIDA, HEREBY ORDAINS:

SECTION 1. Recitals. The above recitals ("Whereas" clauses) are hereby adopted as legislative findings, purpose and intent of the City Commission.

SECTION 2. The City of St. Pete Beach fiscal year 2020 budget shall be amended per Appendix A, attached and made part of this Ordinance.

SECTION 3. Conflicts. All ordinances or parts of ordinances, in conflict herewith are hereby repealed to the extent of any conflict with the Ordinance.

SECTION 4. Severability. The provisions of this Ordinance are declared to be severable, and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

SECTION 5. Construction. This Ordinance is to be liberally construed to accomplish its objectives.

SECTION 6. Publication. This Ordinance shall be published in accordance with the requirements of law.

SECTION 7. Effective Date. This ordinance shall take effect immediately upon adoption.

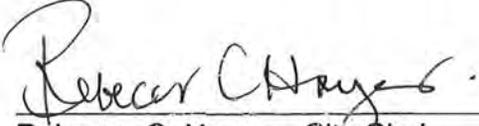
FIRST READING: 04/28/2020
PUBLISHED: 05/13/2020
SECOND READING: 05/26/2020
PUBLIC HEARING: 05/26/2020

CITY COMMISSION, CITY OF ST. PETE
BEACH, FLORIDA.



Alan Johnson, Mayor

I, Rebecca C. Haynes, City Clerk of the City of St. Pete Beach, Florida, do hereby certify that the foregoing Ordinance was duly adopted in accordance with the provisions of applicable law this **26th day of May, 2020.**



Rebecca C. Haynes, City Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:



Andrew Dickman, City Attorney

Ordinance 2020-03, Appendix A

Description	Account	Change	Amount
FDEP Coastal Resiliency Program			
New revenue - other financing sources	301.334.401	Increase	(70,000)
		Net	<u>(70,000)</u>
Solid Waste Service			
Streets	001.6103.541.5434	Increase	43,222
Public Works	001.6101.519.5434	Increase	23,682
City Hall	001.6102.519.5435	Increase	4,230
Community Center	001.6106.572.5434	Increase	4,615
Parks	001.6104.572.5435	Increase	16,151
Fire Station	001.5801.522.5435	Increase	3,525
Warren Webster	001.6104.572.5435	Increase	11,537
Library	001.5602.571.5435	Increase	681
Pump Station	101.6107.535.5436	Increase	702
		Net	<u>108,345</u>
Police Pension Financing			
Original pension contribution	001.5701.521.5220	Decrease	(681,890)
New revenue - other financing sources	001.384.000	Increase	(6,700,000)
New pension contribution	001.5701.521.5220	Increase	6,598,292
Cost of issuance	001.9618.581.5734	Increase	66,575
Debt service account	001.9618.581.5724	Increase	35,133
Interest expense	001.9618.581.5724	Increase	56,166
		Net	<u>(625,724)</u>
Utilization of Library Donations			
Revenue	001.366.600	Increase	(50,709)
Transfer out	001.9618.581.5999	Increase	50,709
Transfer in	301.381.001	Increase	(50,709)
Project fund	301.8000.590.0009	Increase	50,709
		Net	<u>-</u>
Utilization of Fire Capital			
Revenue	001.369.500	Increase	(100,000)
Transfer out	001.9618.581.5999	Increase	100,000
Transfer in	301.381.001	Increase	(100,000)
Project fund	301.8000.590.0046	Increase	100,000
		Net	<u>-</u>
Miscellaneous Expenditures			
Donations (Chamber of Commerce)	001.5201.512.5499	Increase	10,000
IT professional services (Arete)	001.5501.513.5310	Increase	10,000
Cloud hosting services (Tyler Technologies)	001.5501.513.5310	Increase	17,863
COVID-19 messaging (Sail Marketing)	001.5201.512.5310	Increase	10,000
		Net	<u>47,863</u>
		Total	<u>\$ (539,516)</u>