

Ordinance 2019-08

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF ST. PETE BEACH, FLORIDA, MODIFYING THE ANNUAL CAPITAL IMPROVMENTS SCHEDULE AS ILLUSTRATED IN EXHIBIT "A", AS PER CH. 163.3177(3)(b) F.S.; PROVIDING FOR PUBLICATION IN ACCORDANCE WITH THE REQUIREMENTS OF LAW; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Florida Statutes chapter 163.3177(3)(a) requires the local government to adopt and incorporate a Capital Improvement Element into its Comprehensive Plan; and

WHEREAS, the Florida Statutes chapter 163.3177(3)(b) requires the Capital Improvement Element be reviewed annually and adopt a Capital Improvements Schedule as part of the City's budgeting process; and,

WHEREAS, the Florida Statutes chapter 163.3177(3)(b) authorizes the modification of its annual Capital Improvements Schedule by ordinance which is not deemed an amendment to the Comprehensive Plan; and

WHEREAS, the list of Capital Improvements shown in the Schedule includes all metropolitan planning organization's transportation improvement program to the extent that they were used to ensure the City's transportation levels of service were maintained; and

WHEREAS, the list of Capital Improvements shown in the Schedule, includes coordination with the water management district regarding water supply resources; and

WHEREAS, the City through the Finance and Budget committee reviewed, established priorities, and ranked Capital Improvement projects on June 6, 2018; and

WHEREAS, the City Commission deems this ordinance is in the best interest, health, safety and welfare of the citizens and visitors of the City.

NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF ST. PETE BEACH FLORIDA, HEREBY ORDAINS:

SECTION 1. Recitals. The above recitals ("Whereas" clauses) are hereby adopted as legislative findings, purpose and intent of the City Commission.

SECTION 2. The Capital Improvement Schedule for years 2019-2023 is attached as Exhibit "A".

SECTION 3. All ordinances or parts of ordinances, in conflict herewith are hereby repealed to the extent of any conflict with the Ordinance

SECTION 4. Severability. The provisions of this Ordinance are declared to be severable, and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

SECTION 5. Publication. This Ordinance shall be published in accordance with the requirements of law.

SECTION 6. Effective Date. This Ordinance shall become effective immediately upon final passage and adoption.

PUBLISHED: 04/05/2019
PLANNING BOARD: 04/15/2019
PUBLISHED: 05/03/2019
FIRST READING: 05/14/2019
PUBLIC HEARING: 06/11/2019
FINAL READING: 06/11/2019



Alan Johnson, Mayor

I, Rebecca C. Haynes, City Clerk of the City of St. Pete Beach, Florida, do hereby certify that the foregoing Ordinance was duly adopted in accordance with the provisions of applicable law this 11th day of June, 2019.



Rebecca C. Haynes, City Clerk

APPROVED AS TO LEGAL FORM AND CORRECTNESS:



Andrew Dickman, City Attorney

Exhibit A
City of St. Pete Beach
FY 2019 - FY 2023 Capital Improvement Plan

Summary

Project Description	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total	Score
Streets Maintenance: Blind Pass Road Complete Streets Construction	400,000	-	-	-	-	400,000	-
Sanitary Sewer: Inflow and Infiltration Repairs Program	540,000	540,000	540,000	540,000	540,000	2,700,000	97.60
Sanitary Sewer: Lift Station 4 and 10 Repairs	44,000	-	-	-	-	44,000	93.90
Sanitary Sewer: Lift Stations 7 and 17 Repairs	-	44,000	-	-	-	44,000	93.90
Sanitary Sewer: Lift Station 13 Repair and Replacement	-	-	365,000	-	-	365,000	93.90
Sanitary Sewer: Lift Station 14 Repair and Replacement	-	-	-	230,000	-	230,000	93.90
Sanitary Sewer: Lift Station 15 Repair and Replacement	-	-	-	-	370,000	370,000	93.90
Sanitary Sewer: Lift Station 11 Repair and Replacement	-	240,000	-	-	-	240,000	93.90
Sanitary Sewer: Subaqueous Force Main 1 Replacement	350,000	5,350,000	4,100,000	-	-	9,800,000	92.00
Streets Maintenance: Gulf Winds Drive Complete Streets Reconstruction	-	400,000	1,500,000	1,500,000	-	3,400,000	81.90
Sanitary Sewer: Sewer Expansion South	2,000,000	-	-	-	-	2,000,000	81.40
Streets Maintenance: Alley Improvement - 21st Avenue to 22nd Avenue	110,000	-	-	-	-	110,000	81.05
Facilities Maintenance: ADA Program	50,000	50,000	50,000	50,000	50,000	250,000	76.95
Sanitary Sewer: Exposed Force Main 9 Replacement	-	25,000	250,000	-	-	275,000	75.50
Streets Maintenance: Street Rehabilitation Program	650,000	650,000	650,000	650,000	650,000	3,250,000	69.90
Reclaimed Water Improvements	200,000	200,000	200,000	200,000	200,000	1,000,000	62.40
Apparatus Replacements	-	690,000	435,000	950,000	500,000	2,575,000	61.70
Stormwater Management: Conveyance System and Pond Storage Maintenance	200,000	200,000	200,000	200,000	200,000	1,000,000	61.50
Stormwater Management: Local Street Flooding Mitigation Program	400,000	400,000	400,000	150,000	150,000	1,500,000	61.50
Sanitary Sewer: Pump and Lift Station Pump Rehabilitation Program	20,000	-	10,000	10,000	70,000	110,000	61.45
Facilities Maintenance: Library Improvements	400,000	-	-	-	-	400,000	60.55
Facilities Maintenance: Public Works Yard Expansion	15,000	-	-	-	-	15,000	60.00
Parks and Grounds: Public Restroom Renovations	79,000	79,000	79,000	-	-	237,000	59.60
Stormwater Management: Blind Pass Stormwater Basin Connections	10,000	-	200,000	200,000	200,000	610,000	58.05
Streets Maintenance: Vina del Mar and Boca Ciega Bridge Repairs	198,000	-	-	-	-	198,000	58.00
Sanitary Sewer: Exposed Force Mains 6 and 9 Maintenance	50,000	-	-	-	-	50,000	58.00
Parks and Grounds: Hurley Field Renovation	25,000	325,000	-	-	-	350,000	57.45
Stormwater Management: Stormwater Quality Improvements	210,000	210,000	210,000	210,000	210,000	1,050,000	57.30
Parks and Grounds: Playground Equipment Replacement	50,000	-	-	-	-	50,000	56.15
Seawall Maintenance: Maintenance Program	280,000	280,000	280,000	280,000	280,000	1,400,000	55.50
Streets Maintenance: Tidal Influenced Intersection Improvements	110,000	110,000	110,000	-	-	330,000	55.00
Facilities Maintenance: City Hall HVAC Equipment Replacement	110,000	-	-	-	-	110,000	53.00
Facilities Maintenance: Recreation Center HVAC Replacement	110,000	-	-	-	-	110,000	53.00
Seawall Maintenance: Pass-A-Grille Way from 1st Avenue to 12th Avenue	100,000	-	400,000	400,000	400,000	1,300,000	53.00

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City of St. Pete Beach
FY 2019 - FY 2023 Capital Improvement Plan

Summary

Project Description	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total	Score
Facilities Maintenance: Garbage Dumpster Enclosure Replacement	50,000	100,000	100,000	-	-	250,000	52.00
Facilities Maintenance: Merry Pier Deck and Piling Replacement	257,000	-	-	-	-	257,000	51.50
Streets Maintenance: Gulf Way Resurfacing and Heat Reduction	400,000	500,000	500,000	-	-	1,400,000	50.50
Streets Maintenance: Shell Alley Maintenance Program	100,000	100,000	100,000	100,000	100,000	500,000	49.00
Facilities Maintenance: Security Assessment and Improvements Program	30,000	30,000	30,000	-	-	90,000	47.95
Streets Maintenance: Corey Avenue Street Rehabilitation	250,000	-	-	-	-	250,000	47.20
Streets Maintenance: Concrete, Brick and Masonry Maintenance and Repair	100,000	100,000	100,000	100,000	100,000	500,000	47.20
Facilities Maintenance: Historic Office Building at Pass-A-Grille Park Maintenance	35,000	-	-	-	-	35,000	42.90
Sanitary Sewer: Lift Station Emergency Operations Power and Pumps	108,000	108,000	108,000	108,000	-	432,000	41.50
Streets Maintenance: Corey Avenue Festival Electrical Service	22,000	-	-	-	-	22,000	40.50
Emergency Operations: Portable Radio Replacement	62,000	-	-	-	-	62,000	40.50
Emergency Operations: Generator Power for City Facilities	100,000	100,000	-	-	-	200,000	36.00
Facilities Maintenance: General Maintenance and Improvements Program	50,000	50,000	50,000	50,000	50,000	250,000	33.90
Emergency Operations: Florida Resilient Coastline Planning	25,000	-	-	-	-	25,000	33.00
Emergency Operations: Communications Equipment for Public Works and Fire	30,000	-	-	-	-	30,000	31.00
Parks and Grounds: Facility Grounds and Public Property Beautification Program	50,000	50,000	50,000	50,000	50,000	250,000	28.85
Streets Maintenance: Upham Beach Parking Lot Renovation	68,500	700,000	-	-	-	768,500	27.30
Parks and Grounds: Placemaking Improvements Program	110,000	100,000	50,000	-	-	260,000	22.25
Streets Maintenance: Decorative Street Signage	85,000	50,000	50,000	-	-	185,000	5.20
Beach Maintenance: Sand Dune and Beach Property Improvements Program	25,000	25,000	25,000	-	-	75,000	1.00
Total	\$8,668,500	\$11,806,000	\$11,142,000	\$5,978,000	\$4,120,000	\$41,714,500	
Funding Sources							
Capital Projects Fund (GF Transfer)	3,169,500	3,247,057	3,114,000	2,280,000	1,280,000	11,810,557	
Capital Projects Fund (Penny for Pinellas)	1,022,000	941,943	400,000	1,350,000	900,000	3,713,943	
Wastewater Fund	1,112,000	957,000	1,708,000	888,000	980,000	4,665,000	
Reclaimed Water Fund	200,000	200,000	200,000	200,000	200,000	800,000	
Stormwater Fund	960,000	815,000	1,265,000	905,000	655,000	3,945,000	
Debt Proceeds	2,000,000	5,350,000	4,100,000	-	-	11,450,000	
Interlocal Agreement	-	190,000	-	-	-	190,000	
Grants	205,000	105,000	355,000	355,000	105,000	1,020,000	
State Appropriation	-	-	-	-	-	-	
Total	\$8,668,500	\$11,806,000	\$11,142,000	\$5,978,000	\$4,120,000	\$41,714,500	