

**Ordinance 2017-31**

**AN ORDINANCE OF THE CITY OF ST. PETE BEACH, FLORIDA PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS TO THE GENERAL, CAPITAL IMPROVEMENT, WASTEWATER, RECLAIMED WATER, AND STORMWATER FUNDS; PROVIDING FOR CONFLICTS, SEVERABILITY, CONSTRUCTION, PUBLICATION, AND AN EFFECTIVE DATE.**

**WHEREAS**, the City Commission of the City of St. Pete Beach desires to amend the fiscal year 2018 budget; and

**WHEREAS**, notice of this ordinance has been provided in accordance with applicable law; and

**WHEREAS**, the fiscal year 2018 budget includes revenue and expenditures as adopted by Ordinance 2017-20; and

**WHEREAS**, Article III, Section 3.13(a) of the City Charter provides authority for appropriation amendments; and

**WHEREAS**, the City Commission of the City of St. Pete Beach desires to appropriate revenue and expenditures derived from fiscal year 2017 outstanding encumbrances and available balances.

**NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF ST. PETE BEACH FLORIDA HEREBY ORDAINS:**

SECTION 1. Recitals. The above recitals (“Whereas” clauses) are hereby adopted as legislative findings, purpose and intent of the City Commission.

SECTION 2. The City of St. Pete Beach fiscal year 2018 budget shall be amended per Appendix A, attached and made part of this Ordinance.

SECTION 3. Conflicts. All ordinances or parts of ordinances, in conflict herewith are hereby repealed to the extent of any conflict with the Ordinance.

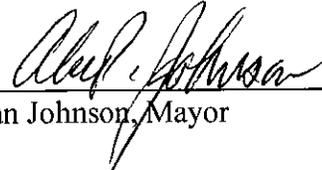
SECTION 4. Severability. The provisions of this Ordinance are declared to be severable, and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

SECTION 5. Construction. This Ordinance is to be liberally construed to accomplish its objectives.

SECTION 6. Publication. This Ordinance shall be published in accordance with the requirements of law.

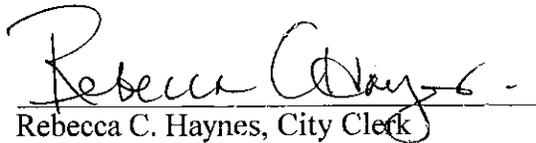
SECTION 7. Effective Date. This ordinance shall take effect immediately upon adoption.

**First Reading:** 11/28/2017  
**Published:** 12/01/2017  
**Final Reading:** 12/12/2017  
**Public Hearing:** 12/12/2017



Alan Johnson, Mayor

I, Rebecca C. Haynes, City Clerk of the City of St. Pete Beach, Florida, do hereby certify that the foregoing Ordinance was duly adopted in accordance with the provisions of applicable law this 12<sup>th</sup> day **December, 2017**.



Rebecca C. Haynes, City Clerk

APPROVED AS TO LEGAL FORM AND CORRECTNESS:



Andrew Dickman, City Attorney

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**Appendix A**

Project	Account No.	Carry Forward
<b>Capital projects and vehicle replacements:</b>		
Fire Station 23 kitchen improvements	001.5801.522.5621	26,991
Public Works vehicle replacement	001.6101.519.5641	19,000
Dump truck replacement	001.6103.541.5641	85,021
Entrance signs	001.6103.514.5650	50,000
Server replacement	001.5501.513.5649	26,320
Blind Pass Road	301.8000.590.5650	5,731,828
Pass-a-Grille Way phase 1	301.8000.590.5650	2,937,756
Library renovations	301.8000.590.5650	200,000
Pass-a-Grille Way phase 2	301.8000.590.5650	11,591,998
Gulf Blvd. undergrounding	301.8000.590.5310	979,850
Don Vista improvements	301.8000.590.5650	98,900
Library repairs	301.8000.590.5650	365,065
Facility improvements	301.8000.590.5650	14,340
Dune walkovers	301.8000.590.5650	115,680
Egan Park	301.8000.590.5650	98,620
Facility security	301.8000.590.5650	30,000
Inflow & infiltration	101.6107.535.5633	541,989
Valve vault repair	101.6107.535.5638	135,871
North sewer expansion	101.6107.535.5639	435,000
South sewer expansion	101.6107.535.5640	418,409
Van replacement	101.6107.535.5641	47,434
Stormwater improvements	103.6108.537.5655	153,649
		<b>\$ 24,103,721</b>
<b>Operating expenditures:</b>		
Avocette PDF integration	001.5401.515.5310	19,500
Police pension contributions	001.5701.521.5220	233,448
City Manager's office desk	001.5201.512.5649	2,545
Placemaking design study	001.5401.515.5310	1,600
Community Development software	001.5401.515.5310	25,148
Software implementation/training	001.5401.515.5310	8,000
Library dividing wall	001.5602.571.5461	1,149
Bunker boots	001.5801.522.5526	2,200
Engineering/inspection services	001.6101.519.5310	2,440
Engineering/inspection services	001.6101.519.5310	6,600

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**Appendix A**

Project	Account No.	Carry Forward
Engineering/inspection services	001.6101.519.5312	8,960
Engineering/inspection services	001.6101.519.5312	2,800
Mobile GIS software	001.6101.519.5529	3,804
Mobile GIS training	001.6101.519.5529	7,500
Pavement assessment	001.6103.541.5310	2,132
Pavement marking	001.6103.541.5469	1,342
Seawall and bench repairs	001.6103.541.5469	12,136
Dumpster enclosure gate repair	001.6104.572.5310	1,420
Egan Park floor restroom repairs	001.6104.572.5461	1,945
Sand bags	001.6104.572.5529	6,700
Community Center electrical service	001.6106.572.5461	2,225
Community Center concrete work	001.6106.572.5461	3,373
Community Center AED	001.6106.572.5461	1,501
Community Center water fountains	001.6106.572.5461	2,117
Engineering/inspection services	101.6107.535.5310	4,000
Engineering/inspection services	101.6107.535.5310	5,500
Pump rebuild	101.6107.535.5462	1,375
Lift station 10 motor repairs	101.6107.535.5462	4,143
Lift station 9 motor repairs	101.6107.535.5462	1,467
Lift station 2 motor repairs	101.6107.535.5462	9,201
Manhole rings and risers	101.6107.535.5529	2,150
Engineering/inspection services	102.6108.537.5310	500
Engineering/inspection services	103.6108.537.5312	2,000
		<b>\$ 390,920</b>
<b>Grant/interlocal revenue:</b>		
Blind Pass Road (FDOT)	301.334.390	1,000,000
Blind Pass Road (FDEP)	301.334.390	500,000
Highway landscaping (FDOT)	301.334.400	60,000
Dune walkovers (Pinellas County)	301.337.000	120,000
Library renovations (PPLC)	301.337.000	152,865
Pass-a-Grille Way phase II (Pinellas County)	301.337.300	1,482,572
Pass-a-Grille Way phase II (SWFWMD N712)	103.334.620	3,284,121
Blind Pass Road (SWFWMD N607)	103.334.620	311,734
		<b>\$ 6,911,292</b>