

Ordinance 2017-28

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF ST PETE BEACH, FLORIDA, MODIFYING THE ANNUAL CAPITAL IMPROVMENTS SCHEDULE AS ILLUSTRATED IN EXHIBIT "A", AS PER CH. 163.3177(3)(b) F.S.; PROVIDING FOR PUBLICATION IN ACCORDANCE WITH THE REQUIREMENTS OF LAW; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Florida Statutes chapter 163.3177(3)(a) requires the local government to adopt and incorporate a Capital Improvement Element into its Comprehensive Plan; and

WHEREAS, the Florida Statutes chapter 163.3177(3)(b) requires the Capital Improvement Element be reviewed annually and adopt a Capital Improvements Schedule as part of the City's budgeting process; and,

WHEREAS, the Florida Statutes chapter 163.3177(3)(b) authorizes the modification of its annual Capital Improvements Schedule by ordinance which is not deemed an amendment to the Comprehensive Plan; and

WHEREAS, the list of Capital Improvements shown in the Schedule includes all metropolitan planning organization's transportation improvement program to the extent that they were used to ensure the City's transportation levels of service were maintained; and

WHEREAS, the list of Capital Improvements shown in the Schedule, includes coordination with the water management district regarding water supply resources; and

WHEREAS, the City through the Finance and Budget committee reviewed, established priorities, and ranked Capital Improvement projects on June 6, 2017; and

WHEREAS, the City Commission deems this ordinance is in the best interest, health, safety and welfare of the citizens and visitors of the City.

NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF ST. PETE BEACH FLORIDA, HEREBY ORDAINS:

SECTION 1. Recitals. The above recitals ("Whereas" clauses) are hereby adopted as legislative findings, purpose and intent of the City Commission.

SECTION 2. The Capital Improvement Schedule for years 2018-2022 is attached as Exhibit "A".

SECTION 3. All ordinances or parts of ordinances, in conflict herewith are hereby repealed to the extent of any conflict with the Ordinance

SECTION 4. Severability. The provisions of this Ordinance are declared to be severable, and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

SECTION 5. Publication. This Ordinance shall be published in accordance with the requirements of law.

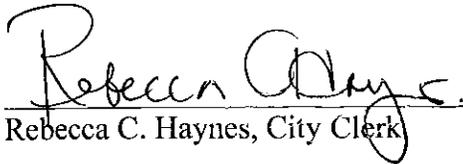
SECTION 6. Effective Date. This Ordinance shall become effective immediately upon final passage and adoption.



Alan Johnson, Mayor

First Reading: 11/28/2017
Published: 12/01/2017
Final Reading: 12/12/2017
Public Hearing: 12/21/2017

I, Rebecca C. Haynes, City Clerk of the City of St. Pete Beach, Florida, do hereby certify that the foregoing Ordinance was duly adopted in accordance with the provisions of applicable law this 12th day of **December, 2017**.



Rebecca C. Haynes, City Clerk

APPROVED AS TO LEGAL FORM AND CORRECTNESS:



Andrew Dickman, City Attorney

Exhibit A
City of St. Pete Beach
FY 2018 - FY 2022 Capital Improvement Schedule

Summary

Project Description	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total	Score
Wastewater Inflow and Infiltration Repairs	1,300,000	500,000	300,000	300,000	300,000	2,700,000	78.05
Pump Replacement Stock	120,000	-	-	-	-	120,000	77.25
Sub-Aqueous Condition Assessment	175,000	-	-	-	-	175,000	77.25
Boca Ciega Isle Drive Stormwater Improvements	350,000	-	-	-	-	350,000	76.55
Fire Station 22 Facility Improvements	40,000	-	-	-	-	40,000	72.95
Lift Station Repair and Replacement	340,000	240,000	220,000	-	-	800,000	71.80
Alley Improvements	100,000	-	-	-	-	100,000	69.90
ADA Plan	50,000	50,000	50,000	50,000	50,000	250,000	68.50
Gulf Winds Drive Reconstruction	-	400,000	1,500,000	1,500,000	-	3,400,000	65.05
Sewer Expansion North	100,000	-	-	-	-	100,000	64.65
Sewer Expansion South	3,000,000	2,000,000	-	-	-	5,000,000	64.65
Valve Vault Repair	150,000	-	-	-	-	150,000	59.25
Street Rehabilitation	750,000	650,000	650,000	650,000	650,000	3,350,000	58.90
Flow Monitoring System	65,000	-	-	-	-	65,000	56.40
GIS Integration System	80,000	-	-	-	-	80,000	56.00
Library Improvements	100,000	-	-	-	-	100,000	54.60
Reclaimed Water Improvements	200,000	200,000	200,000	200,000	200,000	1,000,000	54.55
Pump Rehabilitation	-	180,000	180,000	180,000	180,000	720,000	54.50
Dune Walkover Replacement	120,000	-	-	-	-	120,000	53.30
Pass-a-Grille Restrooms	120,000	-	-	-	-	120,000	49.20
Playground Equipment Replacement	88,000	60,000	-	-	-	148,000	48.60
Stormwater Improvements	600,000	600,000	600,000	600,000	600,000	3,000,000	48.50
Seawall Rehabilitation	100,000	100,000	100,000	100,000	100,000	500,000	48.15
Fire Department Dock	35,000	-	-	-	-	35,000	48.10
Hurley Field Renovation	-	-	177,500	-	-	177,500	47.65
Blind Pass Stormwater Basin Connections	-	200,000	200,000	200,000	200,000	800,000	47.25
Beach Rinse Stations	70,000	-	-	-	-	70,000	46.75
Facilities Security Assessment and Improvement	30,000	-	-	-	-	30,000	41.05
1st Ave. Jetty and Beach Improvements	100,000	-	-	-	-	100,000	40.75
Don Vista Improvements	100,000	-	-	-	-	100,000	39.25
Facility Improvements	50,000	50,000	50,000	50,000	50,000	250,000	30.80
Public Property Beautification	100,000	50,000	50,000	50,000	50,000	300,000	27.90
Gulf Blvd. Electric Undergrounding	4,500,000	-	-	-	-	4,500,000	25.35
Place Making Improvements	75,000	-	-	-	-	75,000	22.85
Total	\$13,008,000	\$5,280,000	\$4,277,500	\$3,880,000	\$2,380,000	\$28,825,500	
Funding Sources							
Capital Projects Fund (GF Transfer)	1,388,648	640,000	2,077,500	1,900,000	900,000	6,906,148	
Capital Projects Fund (Penny for Pinellas)	369,352	720,000	-	-	-	1,089,352	
Wastewater Fund	4,290,000	920,000	700,000	480,000	480,000	6,870,000	
Reclaimed Water Fund	200,000	200,000	200,000	200,000	200,000	1,000,000	
Stormwater Fund	1,090,000	800,000	1,050,000	1,050,000	800,000	4,790,000	
Debt Proceeds	-	2,000,000	-	-	-	2,000,000	
Interlocal Agreement	4,500,000	-	-	-	-	4,500,000	
Grants	170,000	-	250,000	250,000	-	670,000	
State Appropriation	1,000,000	-	-	-	-	1,000,000	
Total	\$13,008,000	\$5,280,000	\$4,277,500	\$3,880,000	\$2,380,000	\$28,825,500	