

ORDINANCE 2015-28

AN ORDINANCE OF THE CITY OF ST. PETE BEACH, FLORIDA PROVIDING FOR A SUPPLEMENTAL APPROPRIATION TO THE GENERAL FUND FOR FISCAL YEAR ENDING SEPTEMBER 30, 2015; PROVIDING FOR FUNDING; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, notice of this ordinance has been provided in accordance with applicable law; and

WHEREAS, estimated revenues and expenditures are provided in Ordinance 2014-09, Budget Ordinance; and

WHEREAS, the authority for appropriation amendments is provided in Article III, Section 3.13 (a) of the City Charter; and

WHEREAS, a reallocation of monies between departments is necessary to balance the departments; and

WHEREAS, additional monies are necessary to balance the City Clerk's budget due to higher than anticipated health insurance costs.

WHEREAS, additional monies are necessary to balance the City Attorney's budget due to unanticipated settlement costs; and

WHEREAS, additional monies are necessary to balance the Recreation Department due to an increase in personnel costs, higher than projected repairs and utility costs and an increase in professional/contractual costs.

NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF ST. PETE BEACH, PINELLAS COUNTY, FLORIDA, HEREBY ORDAINS:

Section One. For the General Fund, a decrease in the City Clerk's budget of \$4,000 to be funded by a decrease to the City Commission budget.

Section Two. For the General Fund, an increase in the City Attorney's budget of \$7,000 to be funded by a decrease in the City Commission's budget of \$7,000.

Section Three. For the General Fund, an increase in the Recreation Department budget of \$50,000 to be partially funded by an increase in rental income from the Community Center of \$12,000, an increase in miscellaneous pool and recreation center sales of \$1,500, an increase in instructor fee revenue of \$12,500 and the balance of \$24,000 to be funded by decrease in the Public Services budget (\$21,000) and the City Commission Budget (\$3,000).

Section Four. The above referenced changes represent an overall increase to the General Fund Budget of \$26,000 bringing total revenues for fiscal year 2015 to \$16,169,605 and total expenditures for fiscal year 2015 to \$16,365,030.

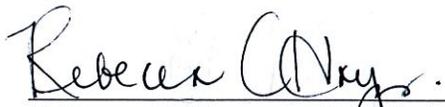
Section Five. This ordinance shall become effective upon final passage.



Maria Lowe, Mayor

First Reading: 11/17/2015
Published: 12/04/2015
Final Reading: 12/15/2015
Public Hearing: 12/15/2015

I, Rebecca Haynes, City Clerk of the City of St. Pete Beach, Florida, do hereby certify that the foregoing Ordinance was duly adopted in accordance with the provisions of applicable law this 15th day of December, 2015.



Rebecca C. Haynes, City Clerk

APPROVED AS TO FORM AND CONTENT:



Andrew Dickman, City Attorney