

ORDINANCE 2014-12

AN ORDINANCE OF THE CITY OF ST. PETE BEACH, FLORIDA PROVIDING FOR A SUPPLEMENTAL APPROPRIATION TO THE GENERAL FUND FOR FISCAL YEAR ENDING SEPTEMBER 30, 2014; PROVIDING FOR FUNDING; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, notice of this ordinance has been provided in accordance with applicable law; and

WHEREAS, estimated revenues and expenditures are provided in Ordinance 2013-21, Budget Ordinance; and

WHEREAS, the authority for appropriation amendments is provided in Article III, Section 3.13 (a) of the City Charter; and

WHEREAS, a reallocation of monies between departments is necessary to balance the departments; and

WHEREAS, additional monies are necessary to balance the City Manager's budget due to a changeover in the City Manager position; and

WHEREAS, additional monies are necessary to balance the City Attorney's budget due to higher than anticipated extra legal fees; and

WHEREAS, additional monies are necessary to balance the Law Enforcement budget due to the settlement payment involving a former police officer of the City of St. Pete Beach; and

WHEREAS, additional monies are necessary to balance the Fire Department budget due to transfer payments to the firefighter pension fund which is reimbursed by revenue received from the State of Florida collected thru the fire insurance premium tax ; and

WHEREAS, additional monies are necessary to balance the Recreation Department due to an increase in personnel costs, higher than projected repairs and an increase in professional/contractual costs due to an increase in rentals of the facility.

NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF ST. PETE BEACH, COUNTY OF PINELLAS, STATE OF FLORIDA, HEREBY ORDAINS:

Section One. For the General Fund, an increase in the City Manager's budget of \$68,000 to be partially funded by a decrease to the Administrative Services budget, Information Technology Division of \$21,000 and the balance of \$47,000 funded by increased revenues from Parking.

Section Two. For the General Fund, an increase in the City Attorney's budget of \$39,000 to be funded by a decrease in the City Clerk's budget of \$23,000 and a decrease in the Community Development Budget, Building Services Division of \$16,000.

Section Three. For the General Fund, an increase in the Law Enforcement budget of \$60,000 to be funded by increased revenues from Parking.

Section Four. For the General Fund, an increase of \$10,000 in Fire Department budget

to fund the required additional transfer to the Firefighter's Pension Fund which is funded by an increase in Fire Insurance Premium Tax Revenue of \$10,000.

Section Five. For the General Fund, an increase in the Recreation Department budget of \$67,000 to be partially funded by an increase in rental income from the Community Center of \$10,000, an increase in miscellaneous pool and recreation center sales of \$14,000 and the balance of \$43,000 to be funded by increased revenues from Parking.

Section Six. The above referenced changes represent an overall increase to the General Fund Budget of \$184,000 bringing total revenues for fiscal year 2014 to \$14,971,814 and total expenditures for fiscal year 2014 to \$14,971,814.

Section Seven. This ordinance shall become effective upon final passage.



Maria Lowe, Mayor

FIRST READING : 11/18/2014
PUBLISHED : 12/05/2014
SECOND READING : 12/16/2014
PUBLIC HEARING : 12/16/2014

I, Rebecca Haynes, City Clerk of the City of St. Pete Beach, Florida, do hereby certify that the foregoing Ordinance was duly adopted in accordance with the provisions of applicable law this 16th day of December, 2014.



Rebecca C. Haynes, City Clerk

APPROVED AS TO FORM:



Andrew Dickman, City Attorney