

ORDINANCE 2012-26

AN ORDINANCE OF THE CITY OF ST. PETE BEACH, FLORIDA PROVIDING FOR A SUPPLEMENTAL APPROPRIATION TO THE GENERAL FUND, WASTEWATER FUND AND RECLAIMED WATER FUND FOR FISCAL YEAR ENDING SEPTEMBER 30, 2012; PROVIDING FOR FUNDING; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, notice of this ordinance has been provided in accordance with applicable law; and

WHEREAS, estimated revenues and expenditures are provided in Ordinance 2011-24, Budget Ordinance; and

WHEREAS, the authority for appropriation amendments is provided in Article III, Section 3.13 (a) of the City Charter; and

WHEREAS, a reallocation of monies between departments is necessary to balance the departments; and

WHEREAS, additional monies are necessary for the transfer payments to the firefighter and police pension funds to be funded by revenue received from the State of Florida collected thru the fire insurance premium tax and casualty insurance premium tax; and

WHEREAS, additional monies are necessary to balance the wastewater budget due to emergency repairs; and

WHEREAS, additional monies are necessary to balance the reclaimed water budget due to higher maintenance costs.

NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF ST. PETE BEACH, PINELLAS COUNTY, FLORIDA, HEREBY ORDAINS:

Section One. For the General Fund, an increase in the City Manager budget of \$64,000, City Attorney budget of \$72,000, the Information Technology budget of \$25,000, the Finance Department budget of \$17,000 and the Recreation budget of \$25,000 to be funded by a decrease in the City Clerk's budget of \$32,000, the Community Development budget of \$30,000 and a the Police Department budget of \$141,000.

Section Two. For the General Fund, an increase of \$21,867 in Fire Insurance Premium Tax Revenue to fund the Fire Department, Fire Suppression Division for the additional transfer required to the Firefighter's Pension Fund of \$21,867.

Section Three. For the General Fund, an increase of \$18,536 in Casualty Insurance Premium Tax Revenue to fund the Police Department for the additional transfer required to the Police Pension fund of \$18,536.

Section Four. For the Wastewater Fund, an increase in operating costs of \$110,000 to be funded by an increase in charges for services of \$110,000.

Section Five. For the Reclaimed Water Fund, an increase in operating costs of \$20,000 to be funded by an increase in charges for services of \$20,000.

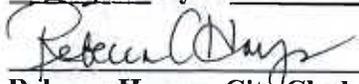
Section Six. This ordinance shall become effective upon final passage.



Steve McFarlin, MAYOR

FIRST READING	: 11-13-2012
PUBLISHED	: 11-27-2012
SECOND READING	: 11-27-2012
PUBLIC HEARING	: 11-27-2012

I, Rebecca Haynes, City Clerk of the City of St. Pete Beach, Florida, do hereby certify that the foregoing Ordinance was duly adopted in accordance with the provisions of applicable law this 27th day of November, 2012.



Rebecca Haynes, City Clerk