

ORDINANCE 2011-12

AN ORDINANCE OF THE CITY OF ST. PETE BEACH, FLORIDA PROVIDING A SUPPLEMENTAL APPROPRIATION TO THE GENERAL FUND FOR FISCAL YEAR ENDING SEPTEMBER 30, 2011; PROVIDING FOR FUNDING; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, notice of this ordinance has been provided in accordance with applicable law; and

WHEREAS, estimated revenues and expenditures are provided in Ordinance 2010-25, Budget Ordinance; and

WHEREAS, the authority for appropriation amendments is provided in Article III, Section 3.13 (a) of the City Charter; and

WHEREAS, additional monies are necessary to pay for the data conversion of police records to the newly purchased ACISS records management system which will be funded by a transfer from the Police Confiscation Fund; and

WHEREAS, increased equipment purchases require additional funding; and

WHEREAS, the amounts budgeted for departmental computer purchases are to be consolidated into the Information Technology Department to fund virtualization of city computer system.

NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF ST. PETE BEACH, PINELLAS COUNTY, FLORIDA, HEREBY ORDAINS:

Section One. For the General Fund, an increase in revenue in the amount of \$89,460 comprised of additional parking revenue (\$52,460), additional library donations (\$20,000) and a transfer from the Police Confiscation Fund (\$17,000) and an increase in expenditures for the Public Services Department, streets division to fully fund the purchase of a bucket truck (\$52,460), the Finance Department, library division to fund the purchase of a self-checkout station (\$20,000) and the Police Department to fund data conversion of police records and licensing for the new ACISS system (\$17,000).

Section Two. For the General Fund, an increase in expenditures for the Information Technology Department (\$25,250) funded by a decrease in expenditures to the following departments: City Clerk (\$1,350), Community Development (\$1,350), Library (\$6,750), Police (\$5,000), Fire (\$6,750) and Public Services (\$4,050).

Section Three. This ordinance shall become effective upon final passage.


Stephen D. McFarlin, MAYOR

FIRST READING : 5-10-11

PUBLISHED : 5-14-11

SECOND READING : 05/24/2011

PUBLIC HEARING : 05/24/2011

I, Rebecca Haynes, City Clerk of the City of St. Pete Beach, Florida, do hereby certify that the foregoing Ordinance was duly adopted in accordance with the provisions of applicable law this 24th day of MAY, 2011.

Rebecca Haynes
Rebecca Haynes, City Clerk