

ORDINANCE 2010-12

AN ORDINANCE OF THE CITY OF ST. PETE BEACH, FLORIDA PROVIDING A SUPPLEMENTAL APPROPRIATION TO THE GENERAL AND RECLAIMED WATER FUNDS, ESTABLISHING A STORMWATER FUND FOR FISCAL YEAR ENDING SEPTEMBER 30, 2010; PROVIDING FOR FUNDING; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, notice of this ordinance has been provided in accordance with applicable law; and

WHEREAS, estimated revenues and expenditures are provided in Ordinance 2009-22, Budget Ordinance; and

WHEREAS, the authority for appropriation amendments is provided in Article III, Section 3.13 (a) of the City Charter; and

WHEREAS, the City Commission wishes to establish a Stormwater Fund; and

WHEREAS, the City Commission wishes to recognize revenues from the Edward Byrne Memorial, US. Department of Justice Assistance Grant along with a corresponding increase in operating and capital costs for the police department as well as a Grant from Pinellas County for turtle sensitive lighting along with and corresponding increase in operating costs for the streets division; and

WHEREAS, the City Commission wishes to recognize an decrease in expenses in the recreation division due to the renegotiation with Suntan for the rental of the Don Vista; and

WHEREAS, the City received from Pinellas County for the Emergency Medical Service (EMS) contract monies to pay for the "relief factor" for of EMS personnel to fill in for EMS personnel on paid leave thereby reducing costs in the EMS budget; and

WHEREAS, the City Commission wishes to increase the funding for extra legal fees and the hiring of an actuary for analysis of the City's three pension funds.

NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF ST. PETE BEACH, PINELLAS COUNTY, FLORIDA, HEREBY ORDAINS:

Section One. For the General Fund, an increase in revenue in the amount of \$16,552 recognizing the administrative fee to be paid to the General Fund from the newly established Stormwater Fund in the amount of \$10,699 plus federal grant revenue of \$5,853 and county grant revenue of \$24,384.

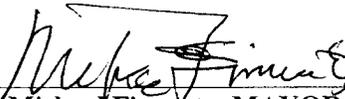
Section Two. For the General Fund, a decrease in expenditures of \$62,790 which consists of a decrease to Public Service Administration of \$6,520, Streets of \$7,500 Fire EMS personnel of \$32,320 and recreation operating of \$16,450.

Section Three. For the General Fund, an increase in expenses for the City Attorney of \$50,000, City Manager Professional/Contractual of \$23,489 and the Police Department operating and capital budget in the amount of \$5,853 and the streets division operating budget in the amount of \$24,384.

Section Four. For the Reclaimed Fund, a decrease in expenses of \$4,146 which consists of a decrease in personnel costs.

Section Five. Establishing a Stormwater Fund with costs of \$170,428 and corresponding revenue of the same amount.

Section Six. This ordinance shall become effective upon final passage.


Michael Finnerty, MAYOR

FIRST READING	: 5-11-2010
PUBLISHED	: 5-15-10
SECOND READING	: 5-25-10
PUBLIC HEARING	: 5-25-10

I, Theresa B. McMaster, City Clerk of the City of St. Pete Beach, Florida, do hereby certify that the foregoing Ordinance was duly adopted in accordance with the provisions of applicable law this 25th day of May, 2010.


Theresa B. McMaster, City Clerk