

ORDINANCE 2009-37

AN ORDINANCE OF THE CITY OF ST. PETE BEACH, FLORIDA PROVIDING A SUPPLEMENTAL APPROPRIATION TO THE GENERAL, WASTEWATER, RECLAIMED WATER AND CAPITAL PROJECTS FUNDS FOR FISCAL YEAR ENDING SEPTEMBER 30, 2010; PROVIDING FOR FUNDING; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, notice of this ordinance has been provided in accordance with applicable law; and

WHEREAS, estimated revenues and expenditures are provided in Ordinance 2009-22, Budget Ordinance; and

WHEREAS, the authority for appropriation amendments is provided in Article III, Section 3.13 (a) of the City Charter; and

WHEREAS, the City Commission wishes to bring forward monies encumbered in fiscal year 2009; and

WHEREAS, the City Commission wishes to recognize revenues from the COPS Hiring Recover Program (CHRP) grant along a corresponding increase in personnel costs for the police department; and

WHEREAS, the City Commission wishes to recognize an increase in revenue received from Pinellas County for the Emergency Medical Service (EMS) contract along with a corresponding increase in personnel and operating costs for the EMS division of the fire department; and

WHEREAS, the City Commission wishes to recognize the efforts of all permanent city staff for their hard work and dedication to serving the residents of the City of St. Pete Beach.

NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF ST. PETE BEACH, PINELLAS COUNTY, FLORIDA, HEREBY ORDAINS:

Section One. For the General Fund, the amount of \$77,424 for the Wastewater Fund, the amount of \$130,123, for the Reclaimed Water Fund, the amount of \$1,712, for the Capital Projects Fund, the amount of \$11,858. These increases are to be funded by a reserve for encumbrances established in the fund balances for each fund at fiscal year ending September 30, 2009.

Section Two. For the General Fund, an increase in revenue - Federal Grants in the amount of \$69,313 with a corresponding increase in expenditures in the Police Department for personnel costs associated with the hiring of one additional police officer.

Section Three. For the General Fund, an increase in revenue - County EMS reimbursement of \$325,000 with a corresponding increase to personnel and operating costs in the EMS division of the Fire Department budget for three firefighter/paramedic positions and increased operational costs to provide an additional EMS vehicle.

Section Four. For the General Fund, a total increase in expenditures of \$32,996 for a holiday bonus to employees allocated to the departments as follows: City Clerk - \$948, City Manager - \$812, Community Development - \$1,625, Information Technology - \$758, Finance & Library - \$2,437, Police - \$11,617, Fire - \$9,439 and Public Services \$5,360. This increase in expenditures will be funded from the City's General Fund Reserves.

Section Five. For the Wastewater and Reclaimed Water fund an increase in total expenditures of \$1,611 and \$393 respectively to be funded from the Wastewater and Reclaimed Water Fund reserves.

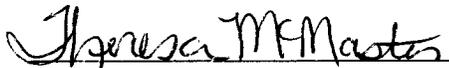
Section Six. This ordinance shall become effective upon final passage.



Michael Finnerty, MAYOR

FIRST READING : 12/08/2009
PUBLISHED : 12/30/2009
SECOND READING : 01/26/2010
PUBLIC HEARING : 01/26/2010

I, Theresa B. McMaster, City Clerk of the City of St. Pete Beach, Florida, do hereby certify that the foregoing Ordinance was duly adopted in accordance with the provisions of applicable law this 26th day of January, 2010.



Theresa B. McMaster, City Clerk