

ORDINANCE 2009-10

**AN ORDINANCE OF THE CITY OF ST. PETE BEACH, FLORIDA PROVIDING FOR A REALLOCATION OF BUDGETED EXPENDITURES FOR FISCAL YEAR 2009 IN THE GENERAL FUND; AN INCREASE IN APPROPRIATIONS FOR THE WASTEWATER FUND; A REDUCTION IN APPROPRIATIONS FOR THE STORMWATER FUND; PROVIDING FOR FUNDING; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, notice of this ordinance has been provided in accordance with applicable law: and

**WHEREAS**, estimated revenues and expenditures are provided in Ordinance 2008-36, Budget Ordinance; and

**WHEREAS**, the authority for appropriation amendments is provided in Article III, Section 3.13 (a) of the City Charter; and

**WHEREAS**, it is necessary to increase the budget for extra legal fees; and

**WHEREAS**, the Wastewater rates have been increased for fiscal year 2009 thereby generating additional revenue; and

**WHEREAS**, the implementation a Stormwater Fee has been delayed.

**NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF ST. PETE BEACH, PINELLAS COUNTY, FLORIDA, HEREBY ORDAINS:**

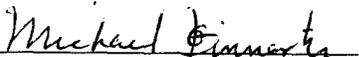
**Section One.** For the General Fund, the following departments have been increased (decreased): City Commission \$4,500; City Attorney \$100,000; Community Development (\$21,000); Police (\$30,000); Fire (\$15,000); Public Services Administration (\$20,000) and Streets (\$18,500).

**Section Two.** An increase in Donations - Recreation of \$10,000 and an increase to the Recreation Division budget for an equal amount to be used toward the purchase of an LED sign.

**Section Three.** For the Wastewater fund the following items have been increased (decreased): Wastewater revenues \$422,000; personnel costs \$85,430; General Fund debt repayment \$100,000; manhole replacement \$50,000 Lift station Repairs \$100,000 and inflow and infiltration program \$100,000 professional/contractual (\$13,430).

**Section Four.** For the Stormwater Fund a decrease in the following: Stormwater fees (\$210,875); Personnel costs (\$106,425); and operating costs (\$104,450).

**Section Five.** This ordinance shall become effective upon final passage.

  
Michael Finnerty, MAYOR

FIRST READING : 5-26-09  
PUBLISHED : 5-31-09  
SECOND READING : 6-11-09  
PUBLIC HEARING : 6-11-09

I, Theresa B. McMaster, City Clerk of the City of St. Pete Beach, Florida, do hereby certify

that the foregoing Ordinance was duly adopted in accordance with the provisions of applicable law this 11<sup>th</sup> day of June, 2009.

Theresa McMaster  
Theresa B. McMaster, City Clerk