

ORDINANCE 2009-07

**AN ORDINANCE OF THE CITY OF ST. PETE BEACH, FLORIDA PROVIDING A SUPPLEMENTAL APPROPRIATION TO THE GENERAL, WASTEWATER, RECLAIMED WATER AND CAPITAL PROJECTS FUNDS FOR FISCAL YEAR ENDING SEPTEMBER 30, 2009; PROVIDING FOR FUNDING; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, notice of this ordinance has been provided in accordance with applicable law; and

**WHEREAS**, estimated revenues and expenditures are provided in Ordinance 2008-36, Budget Ordinance; and

**WHEREAS**, the authority for appropriation amendments is provided in Article III, Section 3.13 (a) of the City Charter; and

**WHEREAS**, the City Commission wishes to bring forward monies encumbered in fiscal year 2008; and

**WHEREAS**, the City Commission wishes to recognize donations made for specific projects as revenues and increase expenditure accounts to complete said projects; and

**WHEREAS**, to improve efficiencies and effectiveness, the City Commission wishes to adjust departmental budgets to reflect building maintenance activities to be done in-house versus outsourcing; and

**WHEREAS**, the City Commission wishes to continue the services of the City Lobbyist for the remainder of the fiscal year; and

**WHEREAS**, the City Commission wishes to recognize revenue shortfalls and corresponding expenditure reductions for the fiscal year 2009 budget.

**NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF ST. PETE BEACH, PINELLAS COUNTY, FLORIDA, HEREBY ORDAINS:**

**Section One.** For the General Fund, the amount of \$61,125, for the Wastewater Fund, the amount of \$16,275, for the Reclaimed Water Fund, the amount of \$3,185, for the Capital Projects Fund, the amount of \$194,515. These increases are to be funded by a reserve for encumbrances established in the fund balances for each fund at fiscal year ending September 30, 2008.

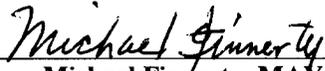
**Section Two.** For the General Fund, an increase in revenue – donations in the amount of \$12,526 with a corresponding increase in expenditures in the Public Services Department for work to be performed at the Pass-A-Grille Shuffleboard building, alley work and a stormwater project.

**Section Three.** For the General Fund, a decrease in contractual services for the Police Department (\$8,315), Library (\$4,693), Parks (\$10,133) with a corresponding increase to Salaries and Wages for the Building Maintenance Division.

**Section Four.** For the General Fund, an increase of Professional Services in the City Commission Budget of \$30,000 with a corresponding decrease of Insurance to the City Manager's budget.

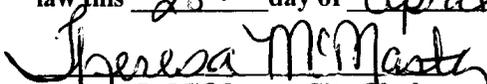
**Section Five.** For the General Fund, a decrease in Franchise/Utility tax revenues of \$100,000 with a corresponding decrease of Insurance expense to the City Manager's budget.

**Section Six.** This ordinance shall become effective upon final passage.

  
Michael Finnerty, MAYOR

FIRST READING : 3-24-09  
PUBLISHED : 4-12-09  
SECOND READING : 4-28-09  
PUBLIC HEARING : 4-28-09

I, Theresa B. McMaster, City Clerk of the City of St. Pete Beach, Florida, do hereby certify that the foregoing Ordinance was duly adopted in accordance with the provisions of applicable law this 28<sup>th</sup> day of April, 2009.

  
Theresa B. McMaster, City Clerk