

ORDINANCE 2008-44

**AN ORDINANCE OF THE CITY OF ST. PETE BEACH, FLORIDA PROVIDING A SUPPLEMENTAL APPROPRIATION TO THE GENERAL FUND AND THE WASTEWATER FUND FOR FISCAL YEAR ENDING SEPTEMBER 30, 2008; PROVIDING FOR FUNDING; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, notice of this ordinance has been provided in accordance with applicable law; and

**WHEREAS**, estimated revenues and expenditures are provided in Ordinance 2007-29, Budget Ordinance; and

**WHEREAS**, the authority for appropriation amendments is provided in Article III, Section 3.13 (a) of the City Charter; and

**WHEREAS**, the City Commission wishes to provide an additional appropriation in the amount of \$134,251 in the General Fund and \$340,000 to the Wastewater Fund; and

**WHEREAS**, transfers between departments are necessary to fund the expenditures for legal fees and the police department budgets.

**NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF ST. PETE BEACH, PINELLAS COUNTY, FLORIDA, HEREBY ORDAINS:**

**Section One.** For the General Fund, the amount of \$46,090 is appropriated to account 5701.521.5225 Police Department Pension State Funds offset by an increase in revenue account 335.240 State Excise Tax Police Pensions of \$46,090. The amount of \$114,261 is appropriated to account 5801.522.5225 Fire Department Pension State Funds offset by an increase in revenue account 335.230 State Excise Tax Fire Pensions of \$114,261. A decrease in revenue account 347.240 Recreation fees – Instructors offset by a decrease in expenditure account 6106.572.5310 Recreation Division Professional/Contractual Services for payments to instructors. An increase to account 5301.514.5315 Extra Legal Fees of \$100,000 offset by a decrease to Recreation Other Expenses of \$20,000 and a decrease to account 5201.512.5450 City Manager Department Insurance of \$80,000. An increase to account 5701.521.5529 Police Department Operating Supplies of \$75,000 offset by a decrease to account 5201.512.5450 City Manager Department Insurance of \$75,000.

**Section Two.** For the Wastewater Fund, the amount of \$340,000 is appropriated to account 6107.535.5434 Wastewater Treatment to be funded by a loan from the General Fund of \$340,000.

**Section Three.** This ordinance shall become effective upon final passage.

*Mike Finnerty*  
MICHAEL FINNERTY, MAYOR

FIRST READING : 11-10-08  
PUBLISHED : 11-15-08  
SECOND READING : 11-25-08  
PUBLIC HEARING : 11-25-08

I, Theresa B. McMaster, City Clerk of the City of St. Pete Beach, Florida, do hereby certify that the foregoing Ordinance was duly adopted in accordance with the provisions of applicable law this 25<sup>th</sup> day of November, 2008.

*Theresa McMaster*  
City Clerk