

**CITY OF ST. PETE BEACH, FLORIDA**

**ORDINANCE NO. 2008-34**

**AN ORDINANCE OF THE CITY OF ST. PETE BEACH, FLORIDA AMENDING THE CAPITAL IMPROVEMENTS ELEMENT OF THE COMPREHENSIVE PLAN; PROVIDING FOR UPDATE OF THE FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR THE REPEAL OF ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith, TO THE EXTENT OF SUCH CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City is required, pursuant to Rules of the Department of Community Affairs Section 9J-5.016, to update the Five-Year Schedule of Capital Improvements in the Capital Improvements Element of the City's Comprehensive Plan on an annual basis, and

**WHEREAS**, the Planning Board of the City of St. Pete Beach and the City Commission of the City of St Pete Beach conducted public hearings noticed pursuant to Florida law and conducted pursuant to Ordinance 88-36 of the City of St. Pete Beach and Section 22-3.9 of the Land Development Code; and

**WHEREAS**, the comprehensive plan amendment is determined to be in the best interest of the citizens of the City of St. Pete Beach,

**NOW, THEREFORE, THE CITY OF ST. PETE BEACH, FLORIDA, HEREBY ORDAIN:**

**Section 1.** The Capital Improvements Element of the St. Pete Beach Comprehensive Plan is hereby amended in accordance with the following:

**CAPITAL IMPROVEMENTS**

**GOAL 1**

**The City shall undertake fiscal actions necessary to provide and maintain public facilities for all residents, within its jurisdiction, at the adopted levels of service.**

**Objective 1.1**

**Capital improvements will be provided to correct existing deficiencies, to accommodate desired future growth, and to replace worn out or obsolete facilities, as indicated in the five-year schedule of improvements which are designed to correct existing deficiencies identified in this element.**

Policy 1.1.1

The City shall maintain a Capital Improvements Advisory Committee for the purpose of evaluating and ranking, in order of priority, projects proposed for inclusion in the five-year schedule of improvements. The Finance and Budget review Committee shall be designated as the Capital Improvements Advisory Committee.

Policy 1.1.2

The City shall annually develop and update a multi-year Capital Improvement Plan (CIP).

Policy 1.1.3

The City of St. Pete Beach shall adopt a Capital Improvements budget and amend its Five-Year Schedule of Capital Improvements on an annual basis.

Policy 1.1.3 ~~4~~

Proposed capital improvement projects shall be evaluated and ranked in order of priority according to the following guidelines:

- o project is needed to eliminate a proven or obvious hazard to public health and safety;
- o project is needed to fulfill a legal commitment by the City;
- o project is needed to preserve, maintain, refurbish, achieve full use, or replace existing facilities;
- o project will provide or bring an existing facility up to an adopted level of service;
- o project will increase efficiency or use of existing facilities, prevents or reduces future improvement cost, or provides service to all residents equitably;
- o project furthers policies adopted in other elements of this plan;
- o project needed to accommodate facility demands resulting from new development or re-development;
- o project will increase the economic base or quality of life of the residents;
- o budget impact of project, both capital and operating, will be considered and committee will consider financial feasibility of project; and
- o project will be reviewed for consistency with plans of other agencies having responsibility for public facilities within the jurisdiction.

Policy 1.1.4 5

As appropriate, efforts shall be made to secure grants or private funds on a continuing basis whenever available to finance capital improvements.

Measure

Implementation of policies

Policy 1.1.6

It is the policy of the City of St. Pete Beach to set a capital improvements cost threshold of \$100,000 for projects to be included in the Capital Improvements Element of the City of St. Pete Beach Comprehensive Plan.

Policy 1.1.7

Existing and anticipated capacity deficiencies identified in other elements of this plan may be corrected according to the Schedule of Capital Improvements adopted through this policy of the City of St. Pete Beach Comprehensive Plan Capital Improvements Element subject to the annual review of the CIE by the City Commission.

**Schedule of Capital Improvements FY-08 to FY-12**

	<u>FY 08-09</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>Total</u>
<u>Project</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
<u>Project Value</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Funding Source</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
<u>Total</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Objective 1.2**

**The City shall manage its debt in a manner to retain the integrity of its fiscal resources.**

Policy 1.2.1

The City shall not incur any form of indebtedness that would result in reducing its ability to be rated for a bond issue.

Policy 1.2.2

The City shall confine long-term borrowing to capital improvements too large to be financed from current revenues.

Policy 1.2.3

The City Commission will only approve bond issues structured to be paid back within a period not to exceed the expected useful life of the capital project.

Policy 1.2.4

Where possible, special assessment, revenue, or other self-supporting bonds will be used instead of general obligation bonds.

Policy 1.2.5

Total debt service for general obligation debt shall not exceed 10 percent of net operating revenues.

Measure

Bond Rating

Implementation of policies

**Objective 1.3**

**The City shall utilize its fiscal resources to eliminate any identified existing deficiencies and ensure the provision of needed capital improvements at adopted levels of service as specified in the elements of the comprehensive plan.**

Policy 1.3.1

The City, through its representative on the PPC, shall work with other governmental jurisdictions to establish a strategy to ensure that the entire cost of providing necessary capital facilities, at adopted levels of service, for any future development or redevelopment within the jurisdiction shall not be borne by existing residents.

Policy 1.3.2

The City shall coordinate with the County, other state agencies, water management district, and other municipalities that provide public facilities within the City's jurisdiction to ensure projects are funded in a fiscally equitable manner, apportioning the costs of growth among those who are responsible for it.

Policy 1.3.3

The City shall, when appropriate, collect impact fees in cooperation with other levels of government.

Policy 1.3.4

The City shall issue development permits only when required capital facilities are present or will be available concurrent with the impact of development. All new development and redevelopment proposals shall be reviewed under the City's Concurrency Management System Ordinance to ensure the level of service standards established in this element shall be maintained.

Policy 1.3.5

Land use decisions and available or projected fiscal resources shall be coordinated with the schedule of capital improvements to ensure that level of service standards will be met.

Policy 1.3.6

The adopted levels of service for public facilities within the jurisdiction of the City of St. Pete Beach shall be those adopted in the other elements of the comprehensive plan.  
Measures

Maintenance of Levels of Service

**Objective 1.4**

**In recognition of the fact the community is located within the identified Coastal High Hazard Area, as redefined by Chapter 163.3178(2)(h), Florida Statutes, public expenditures that subsidize development in Coastal High Hazard Areas shall be limited, to the extent practical, to those improvements necessary to existing development or new development that is consistent with the Future Land Use Map, adopted in 1998.**

Policy 1.4.1

The City shall expend funds in Coastal High Hazard Areas only for existing development or new development that is consistent with the Future Land Use Map.

Measure

Implementation of policy

Objective 1.5

**The City of St. Pete Beach, in coordination with the School District, shall ensure that the capacity of public schools is sufficient to support the anticipated students from residential site plans and final residential subdivision approvals consistent with the adopted level-of-service standard for public schools.**

Policy 1.5.1

The City of St. Pete Beach shall utilize the following level-of-service standard for public school facilities, which shall be applied consistently district-wide by the School District and by the local governments within Pinellas County that signed the Public Schools Interlocal Agreement (the partner local governments).

**District-wide Level of Service Standard:** Student enrollment plus vested students divided by *Florida Inventory of School Houses (FISH)* School Capacity plus additional capacity does not exceed 100 percent. This level-of-service standard shall apply to each type of public school facility.

Policy 1.5.2

Amendments to the adopted level-of-service standard shall be accomplished using the procedure contained in the Public School Facilities Interlocal Agreement.

Policy 1.5.3

The *School Capacity and Level of Service Report*, prepared by the School District, approved by the School Board, and delivered to the City of St. Pete Beach no later than November 30<sup>th</sup> of each year, and as adjusted throughout the year based on the official student enrollment count of the fall semester and the estimated number of vested students, shall be utilized by the City of St. Pete Beach as the basis for assessing the existing level of service conditions and the available capacity within each Concurrency Service Area.

Policy 1.5.4

By December 1<sup>st</sup> of each year, the City of St. Pete Beach shall adopt by reference the School District's Five-Year Work Program to ensure the level of service standard is achieved and maintained during the period covered by the five-year schedule within the Capital Improvements Element.

Policy 1.5.5

**The School Board, in coordination with the partner local governments, will use the procedure in the Public Schools Interlocal Agreement to annually update the**

**District's Five-Year Work Program to maintain a financially-feasible capital improvements program that is able to achieve and maintain the adopted level of service standard within the period covered by the five-year schedule.**

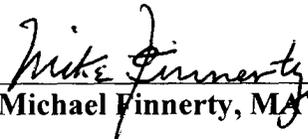
Policy 1.5.6

The City of St. Pete Beach hereby adopts by reference the School District's Five-Year Work Program for FY 2008/09 through 2012/13, as adopted by the School Board on September 9, 2008.

**Section 2.** If any portion, part or section of this Ordinance is declared invalid, the valid remainder hereof shall remain in full force and effect.

**Section 3** All ordinances or parts of ordinances, in conflict herewith, are hereby repealed, to the extent of such conflict.

**Section 4.** This Ordinance shall become effective immediately upon final passage and as otherwise provided by law.

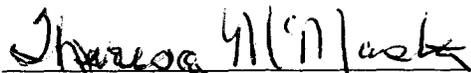
  
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Michael Finnerty, MAYOR

**FIRST READING :** 09-03-2008  
**PUBLISHED :** 10-03-2008  
**SECOND READING:** 10-14-2008  
**PUBLIC HEARING** 10-14-2008

I, Theresa B. McMaster, City Clerk of the City of St. Pete Beach, Florida, do hereby certify that the foregoing Ordinance was duly adopted in accordance with the provisions of applicable law this 14<sup>th</sup> day of October, 2008.

In accordance with the City Charter this Comprehensive Plan Amendment was approved by the St. Pete Beach Electorate at a General Election held on November 4, 2008.

ATTEST:

  
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Theresa B. McMaster, City Clerk