

ORDINANCE 2008-21

AN ORDINANCE OF THE CITY OF ST. PETE BEACH, FLORIDA PROVIDING FOR A BUDGET ADJUSTMENT AND SUPPLEMENTAL APPROPRIATION TO THE GENERAL AND CAPITAL IMPROVEMENT FUNDS FOR FISCAL YEAR ENDING SEPTEMBER 30, 2008; PROVIDING FOR FUNDING; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, notice of this ordinance has been provided in accordance with applicable law:
and

WHEREAS, the City of St. Pete Beach desires to adjust the current budget for changes realized midway through fiscal year 2008; and

WHEREAS, the City Commission wishes to appropriate additional funds for the installation of speed tables within the City of St. Pete Beach; and

WHEREAS, the City Commission wishes to reallocate resources to fund the purchase of software to be utilized by the City Clerk's office.

NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF ST. PETE BEACH, PINELLAS COUNTY, FLORIDA, HEREBY ORDAINS:

Section One. For the **General Fund**, the following adjustments in revenues and expenditures are made:

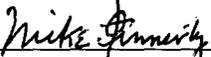
<u>ACCOUNT</u>	<u>CURRENT BUDGET</u>	<u>ADJUSTMENT</u>	<u>REVISED BUDGET</u>
<u>Revenues:</u>			
322.100 Building Permits	\$450,000	(\$100,000)	\$350,000
361.100 Interest Income	\$175,000	(\$100,000)	\$ 75,000
366.600 Donations	\$ -	\$6,000	\$ 6,000
384.000 Reserves	\$68,824	\$6,000	\$ 74,824
<u>Expenditures:</u>			
512.5911 Transfer to CIP	\$550,000	(\$100,000)	\$450,000
521.5641 Vehicles	\$132,000	(\$100,000)	\$ 32,000
521.5463 R & M Vehicles	\$ 18,000	\$ 16,947	\$ 34,947
522.5649 Other Equipment	\$ 16,947	(\$16,947)	\$ -
511.5310 Professional	\$ 66,000	(\$10,000)	\$ 56,000
512.5120 Salaries	\$202,167	(\$5,100)	\$197,067
512.5230 Employee Ins.	\$ 36,041	(\$2,400)	\$ 33,641
512.5489 Promotional	\$ 13,958	(\$10,000)	\$ 3,958
513.5649 Other Equipment	\$124,958	\$27,500	\$152,458
541.5650 Capital Improv.	\$ -	\$12,000	\$ 12,000

Section Two. For the **Capital Projects Fund**, the following adjustments in revenues and

expenditures are made:

<u>ACCOUNT</u>	<u>CURRENT BUDGET</u>	<u>ADJUSTMENT</u>	<u>REVISED BUDGET</u>
<u>Revenues:</u>			
381.001 Transfer-Gen. Fund	\$550,000	(\$100,000)	\$450,000
<u>Expenditures:</u>			
569.5650 Capital - Merry Pier	\$283,284	(\$100,000)	\$183,284

Section Three. This ordinance shall become effective upon final passage.


Michael Finnerty, MAYOR

FIRST READING : 5-13-08
PUBLISHED : 5-17-08
SECOND READING : 5-27-08
PUBLIC HEARING : 5-27-08

I, Theresa B. McMaster, City Clerk of the City of St. Pete Beach, Florida, do hereby certify that the foregoing Ordinance was duly adopted in accordance with the provisions of applicable law this 27th day of May, 2008.


Theresa B. McMaster, City Clerk